

# OC Enterprise



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OC Enterprise is a web based application designed for chain operations who want to manage items and recipes from a central database and sync with all stores. Consolidated reporting for all stores, selected regions or even down to the store level displaying usages, purchases and sales mix information.

## Maintain Recipes from Head Office

- Recipe sets can be created and exported by chain, region, group or by selected stores
- New Recipes will be added automatically and can be printed at store level

## Consolidated Reporting

- View reports for all of your stores in one easy to use website
- View usage, sales mixes, costs and purchasing
- Run reports by store or region to get more detailed reporting

## Make Corporate Decisions

- Zero in on issues instantly
- Identify what is popular on your menu and what is not selling
- See inventory items that have the largest variances chain wide
- See which stores are not receiving correct prices instantly

Usage Summary - Overview												
From: 2010-05-10 To: 2010-05-16												
Store / Period	Period Count	Sales	Opening Inventory	Purchases	Closing Inventory	Actual Usage	Ideal Usage	Waste	Variance			
<b>Atlantic</b>												
Halifax	1	\$78,768.53	\$2,857.22	\$16,637.38	\$21,128.29	\$17,366.31	22.0%	\$15,732.29	20.0%	\$298.03	\$1,334.99	1.7%
Moncton	1	\$40,591.02	\$11,228.89	\$8,187.10	\$9,808.91	\$6,607.68	23.7%	\$8,261.19	20.6%	\$145.30	\$1,100.39	2.7%
		\$38,177.51	\$11,628.33	\$8,450.28	\$11,319.38	\$7,759.23	20.3%	\$7,372.10	19.3%	\$387.13	\$234.41	0.6%
<b>Atlantic Totals:</b>												
		\$78,768.53	\$2,857.22	\$16,637.38	\$21,128.29	\$17,366.31	22.0%	\$15,732.29	20.0%	\$298.03	\$1,334.99	1.7%
<b>Central</b>												
Saskatoon	1	\$51,285.48	\$17,079.55	\$10,583.92	\$20,078.46	\$7,585.01	14.8%	\$8,388.72	16.4%	\$296.28	\$1,099.99	-2.1%
Thunder Bay	1	\$17,624.71	\$9,309.50	\$2,153.08	\$7,525.46	\$3,637.12	22.3%	\$3,703.59	21.0%	\$102.49	\$311.05	0.7%
		\$33,660.77	\$7,770.05	\$8,400.84	\$11,533.61	\$3,647.88	19.8%	\$4,685.11	13.9%	\$193.79	\$1,231.04	-3.7%
<b>Central Totals:</b>												
		\$51,285.48	\$17,079.55	\$10,583.92	\$20,078.46	\$7,585.01	14.8%	\$8,388.72	16.4%	\$296.28	\$1,099.99	-2.1%
<b>Eastern</b>												
Gloucester	1	\$50,667.20	\$2,083.91	\$12,510.24	\$22,040.56	\$12,533.29	24.8%	\$11,984.17	22.9%	\$195.20	\$724.22	1.5%
Yamouche	1	\$31,090.78	\$11,096.26	\$6,209.77	\$10,222.28	\$6,862.27	21.2%	\$6,809.00	22.2%	\$157.66	\$707.27	-0.2%
		\$19,516.42	\$10,987.65	\$6,300.47	\$11,717.20	\$5,770.23	28.5%	\$4,689.19	24.0%	\$37.24	\$944.49	4.3%
<b>Eastern Totals:</b>												
		\$50,667.20	\$2,083.91	\$12,510.24	\$22,040.56	\$12,533.29	24.8%	\$11,984.17	22.9%	\$195.20	\$724.22	1.5%
<b>Mountain &amp; Pacific</b>												
Edmonton	1	\$100,663.10	\$32,868.37	\$13,374.29	\$35,701.54	\$10,541.13	10.4%	\$18,261.13	18.1%	\$441.30	\$838.70	0.8%
Vancouver	1	\$36,999.32	\$8,867.46	\$9,979.13	\$10,634.89	\$8,211.70	22.2%	\$7,334.89	20.4%	\$187.21	\$489.61	1.3%
Victoria	1	\$32,617.55	\$13,366.84	\$6,078.81	\$13,418.41	\$6,626.24	18.3%	\$8,802.03	17.8%	\$79.15	\$146.07	0.5%
		\$31,046.23	\$11,634.07	\$5,316.35	\$11,650.24	\$5,300.19	17.1%	\$4,924.21	15.9%	\$174.94	\$201.03	0.6%
<b>Mountain &amp; Pacific Totals:</b>												
		\$100,663.10	\$32,868.37	\$13,374.29	\$35,701.54	\$10,541.13	10.4%	\$18,261.13	18.1%	\$441.30	\$838.70	0.8%
<b>Totals:</b>												
		\$281,224.21	\$95,899.08	\$61,105.83	\$99,948.85	\$57,846.94	20.2%	\$52,967.20	19.2%	\$1,226.91	\$1,847.02	0.7%

Sales Mix - by Product							
Entire Company From: 2010-05-10 To: 2010-05-16							
Item Description	Average Selling Price	Sold	Sales Total	% of Sales	Cost	%	Gross Margin
<b>Bar Sales</b>							
B-Bar Hot		800.0	\$0.00	0.00%	\$65.46	100.00%	\$-65.46
B-Bottled Beer		413.0	\$2,173.56	1.15%	\$198.05	9.11%	\$1,975.51
B-Cocktails		1,003.0	\$6,800.98	3.29%	\$812.00	11.03%	\$5,988.98
B-Draft		500.0	\$3,484.80	1.84%	\$26.96	0.77%	\$3,457.84
B-Softs		6.0	\$13.96	0.01%	\$1.46	10.43%	\$12.50
B-Frozen Drinks		230.0	\$1,488.40	0.78%	\$319.53	21.47%	\$1,168.87
B-Premium Alcohols		2.0	\$20.96	0.01%	\$0.27	1.29%	\$20.69
B-Shooters		9.0	\$47.61	0.03%	\$0.19	0.20%	\$47.42
B-Specialty Coffee		103.0	\$637.81	0.34%	\$94.89	14.88%	\$542.93
<b>Bar Sales Totals:</b>		3,066.0	\$14,674.08	7.23%	\$1,518.71	10.25%	\$13,155.38
<b>Food Sales</b>							
F-Appetizers		2,222.0	\$25,413.14	13.39%	\$6,502.43	25.59%	\$18,910.71
F-Beverages		5,991.0	\$12,801.56	6.73%	\$1,727.07	13.73%	\$11,074.49
F-Burgers		1,005.0	\$11,963.52	6.21%	\$2,229.21	26.99%	\$9,734.31
F-Pastry		220.0	\$1,051.60	0.53%	\$182.31	17.34%	\$869.29
F-Cakes		1,743.0	\$25,238.07	13.20%	\$6,893.00	27.21%	\$18,345.08
F-Food Extras		1,995.0	\$3,544.54	1.87%	\$1,005.32	28.36%	\$2,539.22
F-Food Hold		1,438.0	\$0.00	0.00%	\$-356.29	100.00%	\$356.29
F-Food Hold		7,459.0	\$2,992.15	1.56%	\$2,181.53	73.05%	\$780.60
F-Food No Charges		1,247.0	\$0.00	0.00%	\$381.25	100.00%	\$-381.25
F-Fold Home		630.0	\$2,705.60	1.39%	\$1,071.06	39.39%	\$1,634.54
F-Local Food		165.0	\$169.17	0.09%	\$266.99	157.82%	\$-97.82
F-Lunch Menu		628.0	\$5,052.72	2.66%	\$1,252.70	24.79%	\$3,800.03
F-Pizza Menu		498.0	\$6,870.88	3.62%	\$1,832.51	26.67%	\$5,038.38
F-Ribs		326.0	\$6,910.24	3.64%	\$2,101.87	30.42%	\$4,808.37
F-Sandwiches		2,425.0	\$27,990.72	14.76%	\$7,270.21	25.99%	\$20,720.52
F-Sliders		1,422.0	\$10,012.96	5.28%	\$2,687.52	26.84%	\$7,325.45
F-Soups and Salads		1,446.0	\$9,165.19	4.83%	\$2,426.42	26.47%	\$6,738.77
F-Steaks		392.0	\$8,806.03	4.64%	\$2,327.87	26.78%	\$6,478.16
F-Wines		1,223.0	\$13,392.63	7.06%	\$4,294.94	32.07%	\$9,097.69
<b>Food Sales Totals:</b>		32,490.0	\$175,058.73	92.27%	\$47,346.64	27.05%	\$127,712.12
<b>Totals:</b>							
		35,556.0	\$189,732.81	100.00%	\$48,865.35	25.75%	\$140,867.50

Purchase Detail							
From: 2010-05-10 To: 2010-05-16							
Item Description / Supplier	Invoice Date	Invoice Number	Qty	Unit Cost	Total	Added to Stock	Recipe Unit Cost
<b>Bar Sales</b>							
I Bar Sundry					\$1,366.53		
					\$1,366.53	100.00%	
<b>Bar Sales Totals:</b>							
					\$1,366.53		
<b>Food Sales</b>							
I Beverage					\$57,080.31		
I Cheese and Bakery					\$2,690.83		4.71%
I Cheese and Dairy					\$4,650.21		8.15%
I Desserts					\$5,109.64		8.95%
I Dressing and Sauce					\$1,110.32		1.95%
I Dry Goods					\$4,244.03		7.90%
I Fresh Produce					\$2,499.02		4.38%
I Frozen Goods					\$81.78		0.14%
I Meat and Seafood					\$4,915.98		8.61%
I Produce					\$25,430.72		44.55%
I Spices					\$5,528.44		9.70%
I Sweets					\$509.34		0.89%
<b>Food Sales Totals:</b>							
					\$57,080.31		
<b>Misc</b>							
I Food Sundry					\$788.89		
					\$788.89	100.00%	
<b>Misc Totals:</b>							
					\$788.89		

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